

Pueblo Transit

1 City Hall Place
Pueblo, CO 81003
(719)584-0800

Chief Executive Officer: Lewis Quigley,
City Manager
ID Number: 8007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Pueblo, CO	
Square Miles	46
Population	106,155
Population Ranking out of 405 UZA's	216

Service Area Statistics

Square Miles	35
Population	120,000

Service Consumption

Annual Passenger Miles	2,683,630 Q
Annual Unlinked Trips	881,373 Q
Average Weekday Unlinked Trips	1,993 Q
Average Saturday Unlinked Trips	1,368 Q
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	637,800 Q
Annual Vehicle Revenue Hours	42,678
Vehicles Available for Maximum Service	22
Vehicles Operated in Maximum Service	15
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	0	5
Total	10	5

Financial Information

Fare Revenues Earned

Directly Operated	\$283,768
Purchased Transportation	23,269
Total Fare Revenues Earned	\$307,037

Sources of Operating Funds Expended

Passenger Fares	\$307,037
Local Funds	1,046,515
State Funds	0
Federal Assistance	499,788
Other Funds	52,603
Total Operating Funds Expended	\$1,905,943

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,302,985
Materials and Supplies	190,918
Purchased Transportation	228,098
Other Operating Expenses	183,942
Total Operating Expenses	\$1,905,943

Reconciling Cash Expenditures	\$0
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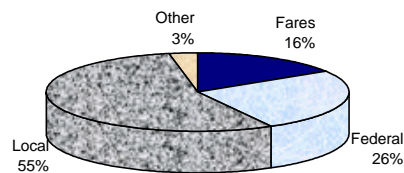
Sources of Capital Funds Expended

Local Funds	\$10,000
State Funds	0
Federal Assistance	40,000
Total Capital Funds Expended	\$50,000

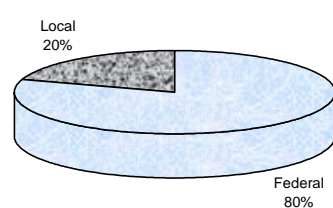
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$50,000	\$50,000
Demand Response	0	0	0
Total	\$0	\$50,000	\$50,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,677,845	\$228,098
Capital Funding	\$50,000	\$0
Annual Passenger Miles	2,532,043 Q	151,587
Annual Vehicle Revenue Miles	486,213 Q	151,587
Annual Unlinked Trips	854,096 Q	27,277
Average Weekday Unlinked Trips	1,899	94
Annual Vehicle Revenue Hours	29,936	12,742
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	16	6
Average Fleet Age in Years	12.3	5.5
Vehicles Operated in Maximum Service	10	5
Peak to Base Ratio	1.4	N/A
Percent Spares	60%	20%
Incidents	5	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.45 Q	\$1.50
Operating Expense per Vehicle Revenue Hour	\$56.05	\$17.90

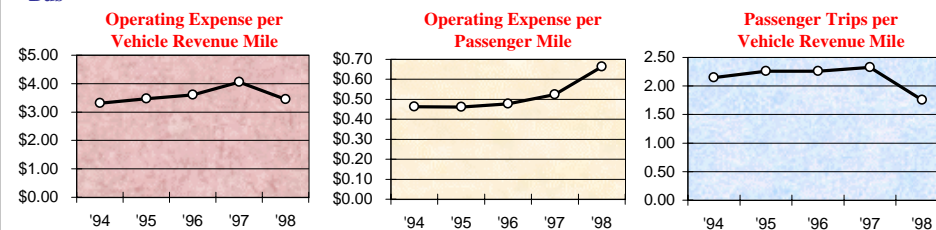
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.66 Q	\$1.50
Operating Expense per Unlinked Passenger Trip	\$1.96 Q	\$8.36

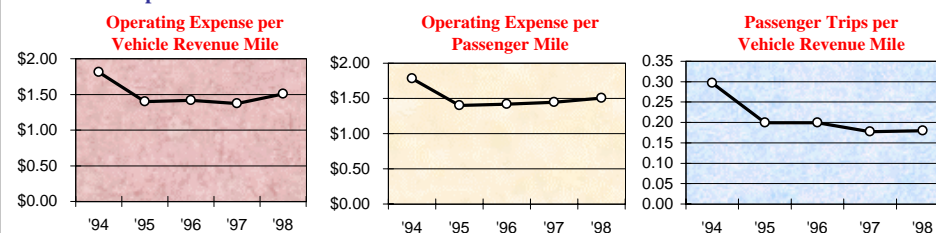
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.76 Q	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	28.53 Q	2.14

Bus



Demand Response



Data Source: 1998 National Transit Database